CENTRAL

Monthly Dashboard

September 2026

Prevention

Investigations
- 1 Total- Hood

Training
- Youth Firesetting Program Manager- 16hrs certification training- McQueary and Mink

Inspections
- 62 total combined

New Construction
Commercial
- 3 Commercial Project Permits

Residential
- 35 Residential Project Permits

Valuation amount: $12.8 Million
Monthly review Fees Collected: $33,221.77
Total Fees collected FY26-27 to date: $112,068.00

Projects
- New Boys and Girls Club Learning Center completed and occupied.
- Dayton High and SilverStage High single point security fencing completed.
- Dotty's Casino, next to Grocery Outlet, construction commenced.
- Ground breaking at 100 Fortune Drive Gas Station

Operations

Significant Incidents
- 9-10 2 vehicle MVA 50 & Ramsey Weeks
- 9-16 2-vehicle MVA 50 & Ramsey Weeks
- 9-17 2-vehicle MVA 50 & Ramsey Week involving a Semi
- 9-22 MVA Hwy 439 MM7
- 9-26 MVA with Rope rescue recovery - First rope rescue incident in several years
- 9-28 Structure Fire – Room and Contents Karen St. in Silver Springs

Training
- Command and Control
- Thermal Imager Overview
- Driver Operator Training
- Search Evolutions
- Hose Pulls
- Hose Streams and New Nozzle Training
- Pump Ops

Interagency
- Assisted North Lyon with Battalion Chief & response coverage on 9-11
- 9th crew swap on prepositioned engine in NorCal.

Significant Events
- 9-23 Station tour at Sta. 32

Response Statistics
- Fire- 11
  - Structure- 2
  - Wildland- 2
  - Vehicle Fire- 0
  - Other/Outside- 7
- EMS- 300
  - Transports- 186
  - MVA- 14
- Other- 81

Total Calls- 406

Mutual Aid
- Given
  - 15 North Lyon
  - 3 Carson
  - 1 Mason Valley
- 1 Received

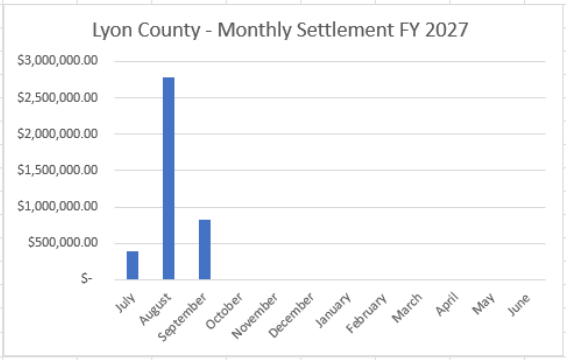
Auto Aid
- 6 Given

Accounting and Finance

Fiscal Year Tax Revenue Collection

FY 2027	
Column1	Column2
July	$ 385,350.35
August	$ 2,789,063.80
September	$ 819,961.07
October	
November	
December	
January	
February	
March	
April	
May	
June	
	$ 3,994,375.22

FY 2026	
Column1	Column2
July	$ 451,982.12
August	$ 2,559,182.41
September	$ 757,350.86
October	$ 1,638,707.73
November	$ 306,389.12
December	$ 489,198.02
January	$ 1,501,610.96
February	$ 333,960.92
March	$ 1,414,779.49
April	$ 369,593.55
May	$ 151,461.59
June	$ 251,344.49
	$ 10,225,561.26



$ 9,761,758.00	*This amount was projected by the Department of Taxation to be received during the current fiscal year taken from the S-1 Schedule.
$ 973,770.00	*This amount was projected by the Department of Taxation to be received from C-Tax during the current fiscal year taken from the B-8 Schedule.
$ 10,735,528.00	*This amount represents the total tax revenue projection for FY26/27.
$ 6,741,152.78	*This amount represents what the District needs to receive to meet Taxation's 2027 projections.