



LYON FIRE

Nevada Department of Taxation
3850 Arrowhead Dr.
Carson City, NV 89706-7937

Central Lyon County Fire Protection District herewith submits the **(TENTATIVE)** budget for the
fiscal year ending June 30, 2027

This budget contains 1 fund, including Debt Service, requiring property tax revenues totaling \$ 9,761,758

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 7 governmental fund types with estimated expenditures of \$ 17,126,437 and
1 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Amber Law
(Print Name)
Business Manager/HR Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: 

Dated: 4-10-2026

Phone: 775-246-6209

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

Tentative Budget: must be held on the second Thursday of April
Final Budget: must be held between May 19, 2026 to May 31, 2026

Date and Time: 5/26/2026 6:00pm

Publication Date: 18-May-26

Place: Central Lyon County Fire Protection District Office
246 Dayton Valley Rd. Suite 106 Dayton, NV 89403

Central Lyon County Fire Protection District
 Budget for FY Ending June 30, 2027
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government	6	5	6
Judicial			
Public Safety	63	64	58
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	69	69	64
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	69	69	64

POPULATION (AS OF JULY 1)	33000	33350	35099
SOURCE OF POPULATION ESTIMATE*	Lyon County Comptroller	Final Projection Database	Final Projection Database
Assessed Valuation (Secured and Unsecured Only)	1,295,328,550	1,429,357,335	1,512,074,235
Net Proceeds of Mines	2,260,741	1,286,799	981,704
TOTAL ASSESSED VALUE	1,297,589,291	1,430,644,134	1,513,055,939
TAX RATE			
General Fund	0.8624	0.8638	0.9338
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund	0.07	0.07	0
Other			
TOTAL TAX RATE	0.9324	0.9338	0.9338

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR Fire 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.5813	1,512,074,235	8,789,688	0.5813	8,789,688	2,712,894	6,076,794
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.5813	981,704			XXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.30	1,513,055,940	4,539,168	0.30	4,539,168	1,403,027.82	3,136,140
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0525	1,513,055,940	794,320	0.0525	794,320	245,495	548,825
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0525		794,320	0.0525		245,495	
M. SUBTOTAL A, C, L	0.9338	3,025,130,175	14,123,175	0.9338	14,123,175	4,361,417	9,761,758
N. Debt							
O. TOTAL M, N & J	0.9338	3,025,130,175	14,123,175	0.9338	14,123,175	4,361,417	9,761,758

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for Central Lyon County Fire Protection District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	4,152,386	973,770	9,761,758	0.9338	4,091,060	-	-	18,978,974
Acquisition Fund	484,459						350,000	834,459
Emergency Fund	158,699						20,000	178,699
Retirement (OPEB) Fund	442,952						50,000	492,952
Leave Liability Fund	40,000						20,000	60,000
Community Partnership	-						-	-
Revenue Stabilization Fund	-						300,000	300,000
DEBT SERVICE	-							-
Subtotal Governmental Fund Types, Expendable Trust Funds	5,278,496	973,770	9,761,758	0.9338	4,091,060	-	740,000	20,845,084
PROPRIETARY FUNDS								
Ambulance Fund	XXXXXXXXXX			0.07	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX	-	658,873	0.07	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	973,770	10,420,631	1.0038	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

14887914.45

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for Central Lyon County Fire Protection District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General Fund	-	6,354,170	6,284,230	3,748,037	-	-	740,000	1,852,537	18,978,974
Acquisition Fund	C				804,000			30,459	834,459
Emergency Fund	T							178,699	178,699
Retirement (OPEB) Fund	T		500					492,452	492,952
Leave Liability Fund	T							60,000	60,000
Community Partnership	T							-	-
Revenue Stabilization Fund	T							300,000	300,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		6,354,170	6,284,730	3,748,037	804,000	-	740,000	2,914,147	20,845,084

* FUND TYPES: R - Special Revenue 17,190,937
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Ad Valorem Property Tax	7,887,342	9,045,858	9,761,758	
Intergovernmental Revenues				
Consolidated Government Services Tax	690,458	827,407	973,770	
Fresh Start Urban Fuels Grant	125,552	-	-	
TC Energy Grant	10,000	-	-	
Lyon County Grant	29,519	-	-	
GEMT	938,433	550,000	-	
WUI Grant	133,143	-	-	
Forestry Grant	7,500	-	-	
Subtotal	1,934,605	1,377,407	973,770	
Charges for Service				
Fire/Safety Plan Review	255,261	250,000	200,000	
Fire Recovery Collections	47,036	25,000	25,000	
Ambulance Fees	-	-	2,809,858	
Ambulance Subscription Fees	-	-	70,000	
NV Energy	1,432,962	1,222,069	975,000	
Intergovernmental Assistance for Hire	2,529,511	-	1	
Burn Permits	175	-	1	
CPR Fees	-	-	500	
Subtotal	4,264,945	1,497,069	4,080,360	
Other Revenues				
Investment Income	5,261	1	3,500	
Miscellaneous	9,203	-	-	
Opioid Settlement Revenue	-	-	7,200	
Subtotal	14,464	1	10,700	
Other Financing Sources				
Operating Transfers In	-	2,444,332	-	
Other	-	-	-	
Subtotal	-	2,444,332	-	
Sub Total Revenue All Sources	14,101,356	14,364,667	14,826,588	
Beginning Fund Balance				
Prior Period Adjustments	-	-	-	
Residential Equity Transfers	-	-	-	
Total Beginning Fund Balance	1,714,803	2,690,321	4,152,386	
Total Available Resources	15,816,159	17,054,988	18,978,974	

Central Lyon County Fire Protection District
 (Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			300,000	
BEGINNING FUND BALANCE		-	-	
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE		-	-	
TOTAL RESOURCES		-	300,000	
EXPENDITURES				
Subtotal				
OTHER USES				
Stabilization (not to exceed 10% of total expenditures minus transfers)				
Transfers Out (Schedule T)			300,000	
ENDING FUND BALANCE		-	300,000	
TOTAL COMMITMENTS & FUND BALANCE		-	300,000	

Central Lyon County Fire Protection District
(Local Government)

FUND _____ EMERGENCY FUND _____

	(1)	(2)	(3) BUDGET YEAR ENDING 2027	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	10,000	10,000	20,000	
BEGINNING FUND BALANCE	138,699	148,699	158,699	
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	138,699	148,699	158,699	
TOTAL RESOURCES	148,699	158,699	178,699	
EXPENDITURES				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	148,699	158,699	178,699	
TOTAL COMMITMENTS & FUND BALANCE	148,699	158,699	178,699	

Central Lyon County Fire Protection District
(Local Government)

FUND _____ EMERGENCY FUND _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Misc. Revenue	10,000	-	-	
		-	-	
		-	-	
		-	-	
		-	-	
		-	-	
Subtotal	10,000	-	-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	-	350,000	
Sale of Asset	-	-	-	
Proceeds from Insurance	200,000	-		
BEGINNING FUND BALANCE	500,000	484,459	484,459	
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	102,634	484,459	484,459	
TOTAL RESOURCES	612,634	484,459	834,459	
EXPENDITURES				
Capital Outlay- Equipment	-	-		
Capital Outlay- Vehicles	128,175	-	804,000	
Capital Outlay- Buildings	-	-		
Subtotal	128,175	-	804,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	
ENDING FUND BALANCE	484,459	484,459	30,459	
TOTAL COMMITMENTS & FUND BALANCE	612,634	484,459	30,459	

Central Lyon County Fire Protection District
(Local Government)

FUND _____ ACQUISITION FUND _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	10,000	10,000	20,000	
BEGINNING FUND BALANCE	20,000	30,000	20,000	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,000	30,000	40,000	
TOTAL RESOURCES	30,000	40,000	60,000	
EXPENDITURES				
Subtotal	-	-	-	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	30,000	40,000	60,000	
TOTAL COMMITMENTS & FUND BALANCE	30,000	40,000	60,000	

Central Lyon County Fire Protection District
(Local Government)

FUND _____ LEAVE LIABILITY FUND _____

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Ambulance Fees for Service	6,932,353	7,000,000	-	
Subscription (Frontier Saver)	39,825	72,737	-	
GEMT	-	-	-	
Total Operating Revenue	6,972,178	7,072,737	-	
OPERATING EXPENSE				
Salary and Wages	1,583,691	1,352,338	-	
Employee Benefits	1,142,089	933,211	-	
Services and Supplies	219,719	695,149	-	
Contractual Allowances	3,166,915	4,250,000	-	
Bad Debit	738,101	944,549	-	
Depreciation/Amortization	192,563	100,000	-	
Total Operating Expense	7,043,078	8,275,247	-	
Operating Income or (Loss)	(70,900)	(1,202,510)	-	
NONOPERATING REVENUES				
Interest Earned	-	-	-	
Property Taxes	642,498	658,873	-	
Miscellaneous	1,777	-	-	
Consolidated Tax	-	-	-	
Total Nonoperating Revenues	644,275	658,873	-	
NONOPERATING EXPENSES				
Interest Expense	-	-	-	
Total Nonoperating Expenses	-	-	-	
Net Income before Operating Transfers	573,375	(543,637)	-	
Transfers (Schedule T)				
In	-	-	-	
Out	-	-	-	
Net Operating Transfers	-	-	-	
CHANGE IN NET POSITION	573,375	(543,637)	-	

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ AMBULANCE ENTERPRISE FUND _____

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Receipts for Customers	3,082,925	1,805,451	-	
Ambulance Subscriptions	39,825	72,737	-	
Ground Emergency Medical Transport (GEMT)	-	-	-	
Personnel Costs	(2,308,891)	(2,285,549)	-	
Services and Supplies	(224,265)	(695,149)	-	
a. Net cash provided by (or used for) operating activities	589,594	(1,102,510)	-	
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Ad Valorem Tax	641,636	400,000	-	
Interest Earned	-	-	-	
Miscellaneous Income	1,777	-	-	
Intergovernmental Assistance from Hire	-	-	-	
Transfer out	-	(2,444,332)	-	
b. Net cash provided by (or used for) noncapital financing activities	643,413	(2,044,332)	-	
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:	-			
Acquisition of Capital Assets	-	-	-	
ARPA Grant - Lyon County	-			
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	
D. CASH FLOWS FROM INVESTING ACTIVITIES:	-	-	-	
d. Net cash provided by (or used in) investing activities	-	-	-	
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	1,233,007	(3,146,842)	-	
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,913,835	3,146,842	-	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	3,146,842	-	-	

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _____ AMBULANCE ENTERPRISE FUND _____

Transfer Schedule for Fiscal Year 2026-2027

TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND				Acquisition		350,000	
				Emergency		20,000	
				Retirement (OPEB)		50,000	
				Leave Liability		20,000	
				Community Partnership		-	
				Revenue Stabilization Fund		300,000	
SUBTOTAL							
SPECIAL REVENUE FUNDS							
	SUBTOTAL						740,000

Central Lyon County Fire Protection District
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 85th Session; February 1, 2027 to May 31, 2027

1. Activity:	<u>N/A</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u> -</u>
4. Lodging and meals		\$ <u> -</u>
5. Salaries and Wages		\$ <u> -</u>
6. Compensation to lobbyists		\$ <u> -</u>
7. Entertainment		\$ <u> -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> -</u>
Total		\$ <u> -</u>

Entity: Central Lyon County Fire Protection District

Budget Year 2026-2027

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Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026-2027

Local Government: Central Lyon County Fire Protection District
Contact: Amber Law
E-mail Address: alaw@centralfirenv.org
Daytime Telephone: 775-246-6209

Total Number of Existing Contracts: 12

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	REDW CPAs	5/1/2026	Annual	73,000	73,000	CLCFPD Annual Independent Audit
2	Sharp	5/1/2017	Auto-renewal	45,000	45,000	Ambulance Billing Services
3	Erlach Computer Consulting	2/10/2023	Auto-renewal	56,350	60,858	Admin & Maint of CLCFPD Computer Systems & Network
4	State of Nevada	6/30/2025	Annual	32,609	32,609	Wildland Fire Protection Program
5	MIP-Abila	6/29/2022	Auto-renewal	18,000	18,000	Accounting Software and support
6	Dustin Holland, MD	9/30/2022	Auto-renewal	26,040	26,879	Medical Direction for EMS system
7	River Vista Commercial Center	1/1/2019	Annual	77,508	77,508	Administration Office lease
8	Creative Consulting Solutions, LLC.	7/1/2024	Auto-renewal	7,500	7,500	GEMT Contractor
9	First Due	2/15/2025	2/15/2028	11,700	8,985	Scheduling & Platform Management Software
10	Littler Mendelson, PC	6/26/2025	Annual	50,000	50,000	Legal Services (as needed)
11	Eservices Technology	1/25/2025	Auto-renewal	5,000	5,000	Webpage Hosting
12	Integrity Business Solutions	11/30/2025	Annual	30,000	30,000	Audit Prep & Accounting Services
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			432,707	435,339	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2026-2027

Local Government: Central Lyon County Fire Protection District
Contact: Amber Law
E-mail Address: alaw@centralfirenv.org
Daytime Telephone: 775-246-6209

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total				0	0		0		

Attach additional sheets if necessary.