



Central Lyon County Fire Protection District

AGENDA ITEM ACTION SHEET

Discussion to Possibly Approve CLCFPD Final Budget for Fiscal Year 2026-2027: For Possible Action. Discussion and possible action to adopt the fiscal year 2026-2027 District operating budget (Tim McHargue, Fire Chief) 5 minutes.

2. **Recommended Motion:** Motion to approve and adopt the Fiscal Year 2026-2027 Central Lyon County Fire Protection District budget.

3. **Funds Available:** **Amount:** \$9,761,758
Yes

Fund Name: General Fund

Fund Account Number: 050

4. **Prepared by:** Amber Law, Business Manager/HR Director

5. **Meeting Date:** May 28, 2026

Time Required: 10 minutes

6. **Background Information:**

This District anticipates receiving \$9,761,758 in ad valorem tax revenue per the Department of Taxation's projections, \$973,770 in Consolidated Tax revenue, and \$4,091,059 in other various revenue including Ambulance Fees and Plan Review Fees. The budget contains 7 governmental fund types with estimated expenditures of \$17,126,437. The District will have a \$2,299,850 revenue deficit, drawing from one-time revenue and a beginning fund balance carried forward from the prior year.

Agenda Item # 8